

Transit System Counties		Transit System[s] Name		2000 Pop	Sq Miles	Soft Cap	2011 Est Exp	Hard Cap	1st Distribution	Residual Expenses	2nd (after floor) distribution	FINAL MASSTrans	State Formula 2011 Budget	Difference
								33.3333% 40.0000%			22.9790738% 27.5748886%		31.4086103934% 37.1243934844%	
1	AATA/Washtenaw County [urban]	AATA						\$6,952,856					\$6,551,393	
1	AATA/Washtenaw County [non-urban]	AATA						\$395,920					\$367,457	
1	<b>AATA Total</b>		<b>262,260</b>	<b>273.8</b>	<b>\$4,696,936</b>	<b>\$21,848,388</b>	<b>\$7,348,776</b>	<b>\$4,696,936</b>	<b>\$7,955,527</b>	<b>1,828,106</b>	<b>6,525,042</b>	<b>\$6,918,850</b>	<b>(\$393,807)</b>	
2	CATA/Ingham County [urban]	CATA						\$12,332,374					\$11,620,294	
2	CATA/Ingham County [non-urban]	CATA						\$617,454					\$573,066	
2	<b>CATA Total</b>		<b>279,320</b>	<b>561.0</b>	<b>\$5,054,646</b>	<b>\$38,540,796</b>	<b>\$12,949,829</b>	<b>\$5,054,646</b>	<b>\$23,685,571</b>	<b>5,442,725</b>	<b>10,497,371</b>	<b>\$12,193,359</b>	<b>(\$1,695,988)</b>	
Eaton County		EATRAN						\$964,400	\$964,400	\$0	-	964,400	\$895,069	\$69,331
Clinton County		Clinton Area Transit						\$490,610	\$490,610	\$0	-	490,610	\$455,340	\$35,270
3	MTA/Genesee County [urban]	Flint MTA						\$5,538,307					\$5,218,521	
3	MTA/Genesee County [non-urban]	Flint MTA						\$952,556					\$884,077	
3	<b>Flint MTA Total</b>		<b>436,141</b>	<b>640.0</b>	<b>\$7,846,818</b>	<b>\$18,996,329</b>	<b>\$6,490,863</b>	<b>\$6,490,863</b>	<b>\$0</b>	<b>-</b>	<b>6,490,863</b>	<b>\$6,102,598</b>	<b>\$388,265</b>	
4	ITP/Kent County [urban]	ITP [RAPID] Core Cities						\$10,841,656					\$10,215,651	
4	ITP/Kent County [urban]	ITP [RAPID] Contract Area						\$0	\$0				\$0	
4	ITP/Kent County [non-urban]													
4	ITP/Ottawa County [Tallmadge Twp]	ITP - GVSU Service Contract						\$0						
4	<b>ITP [RAPID] Total</b>		<b>434,921</b>	<b>302.9</b>	<b>\$7,759,926</b>	<b>\$32,525,000</b>	<b>\$10,841,656</b>	<b>\$7,759,926</b>	<b>\$9,245,198</b>	<b>2,124,461</b>	<b>9,884,387</b>	<b>\$10,215,651</b>	<b>(\$331,263)</b>	
5	Kalamazoo County [urban/part]	Kalamazoo Metro Transit						\$3,882,268					\$3,658,103	
5	Kalamazoo County [non-urban/part]							\$954,033					\$885,447	
5	<b>Kalamazoo Metro Total</b>		<b>238,603</b>	<b>580.0</b>	<b>\$4,337,339</b>	<b>\$14,031,898</b>	<b>\$4,836,301</b>	<b>\$4,337,339</b>	<b>\$1,496,886</b>	<b>343,971</b>	<b>4,681,310</b>	<b>\$4,543,550</b>	<b>\$137,760</b>	
6	Muskegon County [urban]	Muskegon Area Transit						\$1,015,799	\$1,015,799	\$0	-	1,015,799	\$957,146	\$58,653
7a	DDOT/Wayne County	DDOT												
7b	SMART/Wayne County	SMART												
7b	SMART/Oakland County	SMART												
7b	SMART/Macomb County	SMART												
7	<b>RTCC</b>	<b>RTCC</b>	<b>4,043,467</b>	<b>1,967</b>	<b>\$71,979,705</b>	<b>\$260,861,200</b>	<b>\$86,953,646</b>	<b>\$71,979,705</b>	<b>\$44,921,869</b>	<b>10,322,629</b>	<b>82,302,334</b>	<b>\$81,932,878</b>	<b>\$369,456</b>	
8	Saginaw County [urban]	STARS [Saginaw Transit]						\$2,445,312					\$2,304,118	
8	Saginaw County [non-urban]							\$122,266					\$113,476	
8	<b>STARS Total</b>		<b>121,617</b>	<b>101.4</b>	<b>\$2,173,143</b>	<b>\$7,641,609</b>	<b>\$2,567,578</b>	<b>\$2,173,143</b>	<b>\$1,183,306</b>	<b>271,913</b>	<b>2,445,056</b>	<b>\$2,417,594</b>	<b>\$27,462</b>	
9	Allegan County [w/o Holland/Saug]	Allegan County Transportation						\$478,400	\$478,400	\$0	-	478,400	\$444,008	\$34,392
9	Allegan County	Interurban Transit Authority						\$263,389	\$109,657	\$384,331	105,979	215,636	\$244,454	(\$28,818)
9	Allegan & Ottawa County	Macatawa Area Express						\$1,520,000	\$1,387,663	\$330,843	91,230	1,478,892	\$1,410,727	\$68,165
9	Ottawa County	Harbor Transit						\$606,421	\$534,972	\$178,622	49,255	584,227	\$562,825	\$21,402
10	Alger County	Alger County Transp Auth						\$306,031	\$306,031	\$0	-	306,031	\$284,031	\$22,001
11	Graatiot County [part]	Alma Dial-a-Ride						\$187,658	\$187,658	\$0	-	208,103	\$208,103	\$0
12	Antrim County	Antrim County Transportation						\$291,360	\$291,360	\$0	-	291,360	\$270,414	\$20,946
13	Arenac County	Arenac Dial-a-Ride [Bay]						\$230,384	\$230,384	\$0	-	230,384	\$213,822	\$16,562
14	Barry County	Barry County Transit						\$370,104	\$370,104	\$0	-	370,104	\$343,497	\$26,607
15	Calhoun County [part]	Battle Creek Transit						\$1,399,520	\$1,399,520	\$0	-	1,399,520	\$1,298,908	\$100,612
16	Grand Traverse and Leelanau County	Bay Area TA						\$2,355,524	\$1,906,459	\$1,122,661	309,573	2,216,032	\$2,186,185	\$29,847
17	Bay County	Bay Metro Transit						\$3,022,950	\$2,036,572	\$2,465,945	679,982	2,716,554	\$2,805,630	(\$89,076)
18	Benzie County	Benzie Bus						\$640,069	\$345,451	\$736,545	203,101	548,553	\$594,055	(\$45,502)
19	Berrien County	Twin Cities Area Trans Auth						\$1,764,969	\$705,988	\$0	(0)	705,988	\$655,234	\$50,754
19	Berrien County	Buchanan Dial-a-Ride						\$76,323	\$76,323	\$0	0	76,323	\$70,836	\$5,487
19	Berrien County	Niles Dial-a-Ride						\$153,492	\$153,492	\$0	-	190,144	\$190,144	\$0
19	Berrien County	Berrien County Pub Trans						\$475,000	\$475,000	\$0	-	475,000	\$450,090	\$24,910
20	St. Clair County	Blue Water Area Transit						\$3,369,778	\$3,048,375	\$803,508	221,566	3,269,941	\$3,127,524	\$142,417
21	Branch County	Branch Area Transit Auth						\$555,950	\$555,950	\$0	0	555,950	\$515,982	\$39,967
22	Wexford County	Cadillac/Wexford Transit						\$796,400	\$649,410	\$367,476	101,331	750,741	\$739,147	\$11,594
23	Tuscola County [part]	Caro Transit Authority						\$357,556	\$254,094	\$258,654	71,324	325,418	\$331,851	(\$6,433)
24	Cass County	Dowagiac Dial-a-Ride						\$82,416	\$82,416	\$0	-	82,416	\$76,491	\$5,925
24	Cass County [balance]	Cass County Transp Auth						\$241,920	\$241,920	\$0	-	241,920	\$224,528	\$17,392
25	Charlevoix County	Charlevoix Co Public Transit						\$508,494	\$508,494	\$0	-	508,494	\$471,938	\$36,556
26	Clare County	Clare Co Transit Corp						\$578,555	\$578,555	\$0	-	578,555	\$536,963	\$41,592
27	Crawford County	Crawford Co Transp Auth						\$606,133	\$360,808	\$613,313	169,120	529,928	\$562,558	(\$32,630)
28	Delta County	Delta Area Transit Auth						\$512,794	\$512,794	\$0	-	512,794	\$475,929	\$36,865
29	Chippewa County	Sault Ste Marie Dial-a-Ride						\$155,444	\$155,444	\$0	-	155,444	\$144,269	\$11,175
29	Chippewa [balance]/Luce County	EUPTA [excluding ferry]						\$185,560	\$185,560	\$0	-	191,263	\$191,263	\$0
30	Gladwin County	Gladwin City-County Transit						\$620,085	\$558,990	\$152,736	42,117	601,107	\$575,507	\$25,600
31	Gogebic County	Gogebic Co Public Transit						\$197,200	\$197,200	\$0	-	197,200	\$183,023	\$14,177
32	Montcalm County [part]	Greenville Transit						\$109,600	\$109,600	\$0	-	109,600	\$101,721	\$7,879
33	Hillsdale County [part]	City of Hillsdale Dial-a-Ride						\$135,240	\$135,240	\$0	-	135,240	\$125,518	\$9,722
34	Houghton County	City of Hancock						\$81,720	\$77,110	\$11,525	3,178	80,288	\$75,845	\$4,443
34	Houghton County	Houghton Motor Transit Line						\$166,600	\$124,999	\$104,001	28,678	153,678	\$154,623	(\$945)

35	Huron County	Huron Transit Corp	36,069	837.0	\$800,791	\$1,617,250	\$646,900	\$646,900	\$0	-	646,900	\$600,394	\$46,506
36	Ionia County [Ionia city area]	Ionia Dial-a-Ride	19,860	109.8	\$372,932	\$499,300	\$199,720	\$199,720	\$0	-	207,056	\$207,056	\$0
37	Ionia County [Belding]	Belding Dial-a-Ride	10,856	73.1	\$206,388	\$232,450	\$92,980	\$92,980	\$0	-	94,593	\$94,593	\$0
38	Iosco County	Iosco Transit Corp	27,339	549.0	\$590,428	\$409,000	\$163,600	\$163,600	\$0	-	163,600	\$151,839	\$11,761
39	Isabella County	Isabella Co Transp Comm	63,351	574.0	\$1,232,944	\$4,594,000	\$1,837,600	\$1,232,944	\$1,511,641	416,833	1,649,777	\$1,705,495	(\$55,718)
40	Jackson County	Jackson Transp Authority	158,422	707.0	\$2,942,150	\$4,346,430	\$1,738,572	\$1,738,572	\$0	-	1,738,572	\$1,613,586	\$124,986
41	Kalkaska County	Kalkaska Public Transit Auth	16,571	561.0	\$402,080	\$720,000	\$288,000	\$288,000	\$0	-	288,000	\$267,296	\$20,704
42	Lapeer County [part]	Greater Lapeer Transit	39,173	178.6	\$728,237	\$1,926,300	\$770,520	\$728,237	\$105,706	29,148	757,386	\$715,127	\$42,259
43	Lenawee County	Adrian Dial-a-Ride	21,574	7.3	\$383,430	\$431,709	\$172,684	\$172,684	\$0	-	172,684	\$160,269	\$12,414
43	Lenawee County	Lenawee Transp Corp	77,316	742.7	\$1,512,899	\$501,701	\$200,680	\$200,680	\$0	(0)	200,680	\$186,253	\$14,427
44	Livingston County	LETS - Liv Essent Trans Serv	156,951	568.0	\$2,889,182	\$1,692,110	\$676,844	\$676,844	\$0	-	676,844	\$628,186	\$48,658
45	Mason County [part]	Ludington MTA	21,078	169.0	\$405,965	\$1,470,400	\$588,160	\$405,965	\$455,487	125,600	531,565	\$545,877	(\$14,312)
46	Manistee County	Manistee Co Transportation	24,527	544.0	\$539,666	\$1,579,000	\$631,600	\$539,666	\$229,834	63,376	603,043	\$586,194	\$16,849
47	Marquette County	MARQ-TRAN	64,634	1,821.0	\$1,497,177	\$2,829,961	\$1,131,984	\$1,131,984	\$0	-	1,131,984	\$1,050,606	\$81,379
48	Calhoun County [part]	Marshall Dial-a-Ride	7,459	6.1	\$133,260	\$326,123	\$130,449	\$130,449	\$0	-	130,449	\$121,071	\$9,378
49	Mecosta County	Big Rapids Dial-a-Ride	10,849	4.4	\$192,958	\$403,900	\$161,560	\$161,560	\$0	-	161,560	\$149,945	\$11,615
49	Mecosta County/Osceola County	Mecosta/Osceola Transit	52,901	1,118.0	\$1,153,263	\$553,100	\$221,240	\$221,240	\$0	-	316,429	\$316,429	\$0
50	Midland County	Midland City Dial-a-Ride	41,685	35.0	\$744,906	\$1,777,433	\$710,973	\$710,973	\$0	-	710,973	\$659,861	\$51,112
50	Midland County	County Connection	41,189	493.0	\$824,827	\$2,116,960	\$846,784	\$824,827	\$54,892	15,136	839,964	\$785,909	\$54,055
51	Milan	City of Milan			\$0	\$0	\$0	\$0	\$0	-	-	\$0	\$0
52	Monroe County [part]	Lake Erie Transit	71,459	92.7	\$1,283,297	\$4,157,973	\$1,663,189	\$1,283,297	\$949,730	261,887	1,545,184	\$1,543,622	\$1,562
53	Ogemaw County	Ogemaw Co Public Transit	21,645	564.0	\$492,508	\$574,659	\$229,864	\$229,864	\$0	-	229,864	\$213,339	\$16,525
54	Ontonagon County	Ontonagon Co Public Transit	7,818	1,312.0	\$392,540	\$660,607	\$264,243	\$264,243	\$0	0	264,243	\$245,246	\$18,996
55	Otsego County	Otsego Co Bus System	23,301	515.0	\$512,341	\$1,516,300	\$606,520	\$512,341	\$235,448	64,925	577,265	\$562,917	\$14,348
56	Roscommon County	Rosco Mini-Bus	25,469	521.0	\$551,892	\$1,910,675	\$764,270	\$551,892	\$530,945	146,407	698,300	\$709,327	(\$11,027)
57	Sanilac County	Sanilac Transp Corp	44,547	964.0	\$975,510	\$1,162,500	\$465,000	\$465,000	\$0	-	465,000	\$431,571	\$33,429
58	Schoolcraft County	Schoolcraft Co Public Transp	8,903	1,178.0	\$385,799	\$601,584	\$240,634	\$240,634	\$0	-	240,634	\$223,334	\$17,299
59	Shiawassee County [part]	Shiawassee Area Transp	64,811	405.9	\$1,226,239	\$911,955	\$364,782	\$364,782	\$0	-	364,782	\$338,558	\$26,224
60	St. Joseph County	St. Joseph Co Transp Auth	62,422	504.0	\$1,202,936	\$1,272,078	\$508,831	\$508,831	\$0	-	508,831	\$472,251	\$36,580
61	Chebygan, Emmet, & Presque Isle 80%	Straits Regional Ride	69,414	1,712.0	\$1,560,707	\$833,933	\$333,573	\$333,573	\$0	-	333,573	\$309,593	\$23,981
					\$0	\$0	\$0	\$0	\$0	-	-	\$0	\$0
62	Alpeana, Montmorency, Alcona & Presque Isle County 20%)	Thunder Bay TA	56,230	1,928.0	\$1,369,089	\$2,478,725	\$991,490	\$991,490	\$0	-	991,490	\$920,212	\$71,278
					\$0	\$0	\$0	\$0	\$0	-	-	\$0	\$0
63	Van Buren County	Van Buren Public Transit	76,263	611.0	\$1,468,746	\$1,234,940	\$493,976	\$493,976	\$0	-	493,976	\$458,464	\$35,512
64	Lake County	Yates Dial-a-Ride	11,333	575.0	\$312,041	\$1,533,395	\$613,358	\$312,041	\$753,293	207,720	519,760	\$569,264	(\$49,503)
65	EUPTA Ferry Service	EUPTA - 50% reimbursement			\$2,528,969		\$0	\$0	-	-	1,264,485	\$1,264,485	\$0
66	Beaver Island Ferry Service	Beaver Island - 50% reimburs			\$672,310		\$0	\$0	-	-	336,155	\$336,155	\$0
	<b>TOTALS</b>		8,853,552	42,603	165,023,361	507,068,015	175,554,095	141,115,151	100,845,493	23,741,271	166,624,000	166,624,000	0